

THE NAVAJO NATION
Department of Dine Education
JOHNSON-O'MALLEY PROGRAM

EDUCATION PLAN

1. Component No. & Title: #3 Parental Costs	2. Total Amount Budgeted for this Component: \$ 38,602.86
	3a. Grade(s) Served: Pre K-12th grade
	3b. Number of Eligible Students Served: 2,873
4. Needs Statement: State Assessment results are statistically lower than those of their peers for Native American Students in all academic contents across the board. Navajo Nation requires support of tribal language and culture learning programs for youth. As a result, Native American youth have little or no success in post-secondary education and/or the workforce.	
5. Goal(s): To assist with parental costs to increase student academic achievement and break down barriers that hinders students from learning. Goals to be met by June 2025.	
6. Objective(s): a. Provide financial assistance according to the parental supplemental cost policy for Academic School Year 2024-2025 b. Provide financial assistance with eyeglass assistance for students for SY 2024-2025.	

(Attach Job Description(s) For Salaried Personnel)

Implementation Design	Evaluation Design	Budget Breakdown	
Parental Costs: Financial assistance for eligible students for the following: Classroom fees and consumable supplies: Lab fees (science), art supplies and fees, consumable vocational education supplies and fees (home economics, drawing, welding, auto mechanics); band instrument rentals and supplies; test fees (SAT, PSAT, ACT) one-time only; supplemental materials for specialized classes, such as: bilingual, remedial, gifted, and Native American culture; consumable personal supplies, e.g., pencils, pens, erasers, papers, notebooks, etc.; items needed for required academic courses, such as: physical and vocational education classes; student fees, such as: lectures, class projects, assemblies, book/science fairs; academic achievement recognition and meals/lodging for academically-related student travel; and Graduation cap and gown.	Students demonstrate good behavior and conduct, and have a completed JOM Requisition by the school advisor or parent. Receipts and invoices will be required to remit payment.	520 - Fees included in the parental supplemental cost policy, form JOM-14.	\$34,490.75
Parental Costs: Student Eyeglass Policy - Student may receive \$100.00 towards Lenses and frames per year per child. (Pre-K-12)	Eyeglass policy and receipts.	520 - Glasses Allowance/child	\$4,112.11
		#3 Sub Total	\$38,602.86